

## NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

**A key decision** is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

**The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-**

Councillor Edward Heron – Leader of the Council  
Councillor Jill Cleary – Deputy Leader and Housing and Homelessness Services  
Councillor Diane Andrews – Planning, Regeneration and Infrastructure  
Councillor Steve Davies – Environment and Coastal Services  
Councillor Michael Harris – Business, Tourism and High Streets  
Councillor Jeremy Heron – Finance, Investment and Corporate Services  
Councillor David Russell - People and Places  
Councillor Mark Steele – Partnering and Wellbeing

### **Representations:**

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

### **Copies of Reports:**

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

## CABINET FORWARD PLAN - 1 SEPTEMBER 2021 TO 31 AUGUST 2022

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet – 1 Sep 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet – 1 Sep 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Empty Homes Strategy	To consider the Empty Homes Strategy	Non-Key Decision	Cabinet – 1 Sep 2021  Council – 6 Sep 2021	Executive Management Team, Portfolio Holder – Housing and Homelessness Services, Housing and Homelessness		Richard Knott, Service Manager (Housing Options) richard.knott@nfdc.gov.uk	Open

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
				Overview and Scrutiny Panel, Revenue and Benefits Team			
Development of land at Crow Lane, Ringwood	To consider a report recommending development of the land at Crow Lane, Ringwood in accordance with the Council's Commercial Property Investment Strategy	Non-Key Decision	Cabinet – 1 Sep 2021  Council – 6 Sep 2021	Property Investment Panel	N/A	Andrew Smith, Service Manager - Estates and Valuation andrew.smith@nfdc.gov.uk	Part exempt Part of the report will contain exempt information which, if disclosed, would prejudice the commercial interests of the Council.  <a href="#">Public Notice</a>
Joint Municipal Waste Management Strategy	To consider a new Joint Municipal Waste Management Strategy. The Strategy will set out how the Council will work with Hampshire County Council and other Waste Collection	Key Decision	Cabinet – 6 Oct 2021	Executive Management Team – Portfolio Holder – Environment and Coastal Services	The Strategy will be considered by other local authorities in Hampshire.	Chris Noble, Service Manager (Waste and Transport) chris.noble@nfdc.gov.uk	Open

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
	Authorities in Hampshire to manage the collection, disposal and reprocessing of waste and recycling. It is necessary to agree a new Strategy with all partner authorities due to the forthcoming national changes and the requirement to meet new legislation.						
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet – 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and	Key Decision	Cabinet – 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance,	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
	Housing Revenue Account			Investment and Corporate Services			
Waste Strategy	To consider the Waste Strategy	Non-Key Decision	Cabinet – 1 Dec 2021  Council – 6 Dec 2021	Environment and Sustainability Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Environment and Coastal Services	A formal engagement exercise was carried out at the end of 2020 which provided residents and stakeholders information on the Draft Waste Strategy and invited their views and comments.	Chris Noble, Service Manager (Waste and Transport) chris.noble@nfdc.gov.uk	Open
Council Tax discounts and premiums	To agree care leaver disregard and empty homes premium	Non-Key Decision	Cabinet – 1 Dec 2021  Council – 6 Dec 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services, Corporate Affairs and Local Economy	N/A	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
				Overview and Scrutiny Panel			
Council Tax Reduction Scheme 2022/23	To agree the Council Tax Reduction Scheme for 2022/23	Non-Key Decision	Cabinet - 1 Dec 2021  Council – 6 Dec 2021	Corporate Affairs and Local Economy Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Finance, Investment and Corporate Services	A six week consultation on the proposals will be carried out.	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open
Setting the Council Tax Base	To recommend to Council the approval of the Tax Base for 2022/23	Non-Key Decision	Cabinet – 1 Dec 2021  Council - 6 Dec 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services	None	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open